

2016/16 BUDGET

<b>INCOME</b>	
<b>ADMINISTRATION</b>	1950
<b>KIRKBY RD CEMETERY</b>	11000
<b>JUBILEE HALL</b>	6000
<b>PRECEPT</b>	218850
<b>TOTAL INCOME</b>	237800

**EXPENDITURE**

<b>COMMUNITY SUPPORT (104)</b>	7000
<b>Democratic Representation (103)</b>	4450
<b>Council Administration (101)</b>	70095
<b>Parish Office (102)</b>	14450
<b>Parks &amp; Open Spaces (210)</b>	76610
<b>Kirkby Rd Cemetery (201)</b>	11160
<b>Vehicles (220)</b>	7670
<b>Barwell Park Pump Station (225)</b>	12200
<b>Street Furniture (230)</b>	1900
<b>Jubilee Hall (106)</b>	7680
<b>Properties Maintenance (105)</b>	1500
<b>Parish Events (350)</b>	11600
<b>Capital Projects (120)</b>	30010
<b>Community Safety</b>	0
<b>Meet and Mingle</b>	300
<b>TOTALS</b>	256625

<b>ESTIMATED BALANCE B/F</b>	27861
<b>INCOME</b>	237800
<b>EXPENDITURE</b>	-256625
<b>TRANSFER TO RESERVES</b>	-9036
<b>BALANCE</b>	0