

INCOME	
ADMINISTRATION	241340
KIRKBY RD CEMETERY	11352
JUBILEE HALL	6695
GRANT INCOME	0
CONTRACT WORK	0
TOTAL	259387

EXPENDITURE

COMMUNITY SUPPORT (104)	2250
Democratic Representation (103)	5210
Council Administration (101)	77500
Parish Office (102)	16627
Parks & Open Spaces (210)	79010
Kirkby Rd Cemetery (201)	12070
Vehicles (220)	8020
Barwell Park Pump Station (225)	9200
Street Furniture (230)	1690
Jubilee Hall (106)	9320
Properties Maintenance (105)	4000
Parish Events (350)	11800
Capital Projects (120)	10310
Community Safety	0
TOTALS	258847

ESTIMATED BALANCE B/F	32563
INCOME	259387
EXPENDITURE	-258847
TRANSFER TO RESERVES	0
BALANCE	33103