

Barwell Parish Council

Budget for 2017/18

INCOME

	Budget 2017/18
ADMINISTRATION (101)	227350
KIRKBY RD CEMETERY (201)	12000
JUBILEE HALL	6500
GRANT INCOME	0
MEET AND MINGLE	0
TOTAL	245850

EXPENDITURE

	Budget 2017/18
Community Support (104)	2100
Democratic Representation (103)	5,160
Council Administration (101)	75,350
Parish Office (102)	14,950
Parks & Open Spaces (210)	79,260
Kirkby Rd Cemetery (201)	11,920
Vehicles (220)	7,970
Barwell Park Pump Station (225)	9,700
Street Furniture (230)	190
Jubilee Hall (106)	8,090
Properties Maintenance (105)	3,000
Parish Events (350)	11,600
Capital Projects (120)	13,150
Community Safety	0
Meet and Mingle	310
Public Toilets (130)	8,120
TOTAL	250,870