

## **BUDGET 2019/20**

### **INCOME**

ADMINISTRATION	250705
KIRKBY RD CEMETERY	11669
JUBILEE HALL	6882
GRANT INCOME	0
<b>TOTAL</b>	<b>269256</b>

### **EXPENDITURE**

COMMUNITY SUPPORT (104)	2250
Democratic Representation (103)	5,210
Council Administration (101)	68,150
Parish Office (102)	17,175
Parks & Open Spaces (210)	82,462
Kirkby Rd Cemetery (201)	14,410
Vehicles (220)	8,040
Barwell Park Pump Station (225)	12,000
Street Furniture (230)	1,690
Jubilee Hall (106)	8,614
Properties Maintenance (105)	4,000
Parish Events (350)	12,000
Capital Projects (120)	15,941
Community Safety	0
Public Toilets	14,251
<b>TOTALS</b>	<b>266193</b>